

**Sports Premium Funding Costing (Summer Term 2022- Spring Term 2023)**

Date:	Event / Resource Spending :	Cost:	Impact:
<p>April 22 – Festival of Dance</p> <p>May 22 – gymnastics</p> <p>June 22 – shooting stars</p>	<p>Transport to Festivals / Competitions</p>	<p>£225 – coach to pride park for Festival of Dance</p> <p>£195 – coach to Derby High for Gymnastics</p> <p>£300 – coach to shooting stars festival SSP (Y2)</p>	<p>Children get to experience competitions. Building skills such as resilience and teamwork as well as contributing to their physical development. Children who participated in competitions were able to represent our school and showcase their talents – this links to raising the children's aspirations.</p>
<p>Sept 22 – Aut 2022</p>	<p>Real PE</p>	<p>£594</p>	<p>Allows the children to access their entitlement to the PE curriculum. Teachers have a tool to support their teaching and use this alongside their teaching.</p>
<p>Sept 22 – Aut 2022</p>	<p>SSP Subscription</p>	<p>£5750</p>	<p>Children have access to PE professionals where necessary. Access to festivals that the children can participate in. Access to competitions such as Festival of Dance.</p>
<p>Ongoing</p>	<p>Forest School</p>	<p>£7000 (700 per month part-funded)</p>	<p>100% of pupils to have access to Forest School Sessions. This will have a positive impact on their well being and engagement during sessions. As well as this, the children are developing their physical skills as well.</p>

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Ongoing	Talk and Sort (part-funded)	£660 - Part Funded AM Talk and Sort - £15 per session x 44 sessions (4 per month)	Identified children can have a safe space to talk and disclose safeguarding concerns if they need to. Children's mental health comes first in order to have a healthy mind and healthy body.
Purchased Nov 22 Aut 2022	Boombox	£120	Encourages physical activity outside at playtimes. Used as a resource to improve their co-ordination etc. Used during the children's lunch time clubs.

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<p>Purchased Nov 22 Aut 2022</p>	<p>Outdoor Provision (KS1)</p>	<p><b>Total - £440.84</b>  Tennis balls 60pk – 34.99  Bean Bags 4 colours 20 pk x 6 -107.94  Soft Squeeze Stilts 6pk  - 62.99  Assorted Playground Balls 12pk 13.5  cm x 2 – 57.98  Assorted Playground Balls 12pk 16.5  cm x 2 – 73.98  Assorted Playground Balls 12pk 21.5  cm – 39.99  7cm Foam Balls 6pk x 3 – 20.97  Foam Quoits Target Game – 9.25  Plastic Skipping Ropes 6pk  X 2 – 14.00  Plastic Playground Play Bats 10pk –  18.75</p>	<p>Equipment that was purchased has enabled the children to have more resources that aid their gross / fine motor skills in the outdoor areas of our school.</p>
<p>Ongoing</p>	<p>Clubs – staffing / covering any loss of spending / PP children</p>	<p>£1500 (£500 for after-school clubs and £1000 for lunchtime clubs)</p>	<p>Children are able to access a variety of enrichment clubs in order to give them cultural capital and life skills that are going to support them in later life.</p>

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January – February 2023 Spring 2023	Staffing costs for new knowledge and skills / specifics documents and staff meeting delivery	£250	Documents to aid the planning and subject knowledge for teachers at school. These documents will be used to plan out exactly what should be taught when and how it could be taught to ensure that learning is bespoke and built upon over time at our school.
Total Money Allocated – £18,000			
Total Spent so far – 15,534.84			
Money Remaining – 465.16			

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